



**Koshi & George**  
CHARTERED ACCOUNTANTS

## AUDIT REPORT

### CHRISTIAN MEDICAL ASSOICATION OF INDIA Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi

We have examined the Balance Sheet of Christian Medical Association of India, Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi as at 31<sup>st</sup> March, 2022 and the Income & Expenditure Account for the period from 01/04/2021 to 31/03/2022. These financial statements are the responsibility of the Management. We have expressed our opinion on these Financial Statements based on our audit.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit. In our opinion, proper books of account have been kept by the above named institution so far as appears from our examination of the books.

The Income and Expenditure Account and Balance Sheet dealt with by this report comply with the accounting standards prescribed by the Central Government.

In our opinion and to the best of our information, and according to the information given to us, the said accounts, give a true and fair view:

- (i) in the case of the Balance Sheet, of the state of affairs of the above-named institution as at 31<sup>st</sup> March, 2022; and
- (ii) in the case of the Income & Expenditure Account, of the excess of income over expenditure for the period from 01/04/2021 to 31/03/2022.



For Koshi & George  
Chartered Accountants  
(Reg.No.003926N)

*G. Koshi*  
George Koshi  
Partner  
M.No.82961

UDIN : 22082961ANCYQT1167

New Delhi  
18<sup>th</sup> July, 2022

**CHRISTIAN MEDICAL ASSOCIATION OF INDIA**  
Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi - 110058

**Consolidated Balance Sheet as at 31st March, 2022**

Particulars	Sch.	Amount	As at 31/03/2022	As at 31/03/2021
<b>LIABILITIES</b>				
Trust Fund	A		91,812,295	106,185,467
<b>GENERAL FUND</b>	B	116,956,722		116,956,722
Income & Expenditure Account :-				
Balance as per last Balance Sheet		(90,362,508)		(90,362,508)
Add: Surplus during the year		1,593,253	28,187,467	
Designated & Other Funds	C		69,979,756	70,968,507
Grants received in Advance	D		5,274,376	5,618,841
Current Liabilities	E		790,974	1,829,597
Security Deposits	F		1,354,320	1,227,320
<b>Total</b>			<b>197,399,188</b>	<b>212,423,946</b>
<b>ASSETS</b>				
Fixed Assets	K		88,901,306	106,185,467
<b>Investments</b>				
Investments - CMAI	C	81,250,621		76,308,757
Investments - TC & Boards	I	8,898,930	90,149,551	6,365,545
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>				
<b>Current Assets</b>				
Cash & Bank Balances	I		13,636,245	17,885,387
Loans & Advances	G		4,396,208	5,419,911
Security Deposits	H		315,878	258,879
<b>Total</b>			<b>197,399,188</b>	<b>212,423,946</b>

Significant Accounting Policies & Notes on Accounts as per Schedule L. The Schedules A to L form integral part of the accounts.

In terms of our report of even date attached

**For Koshi & George**  
Chartered Accountants  
(Reg. No.003926N)

  
**George Koshi**  
Partner  
M. No. 82961

  
**Albo Jason Wilson**  
Treasurer

**For Christian Medical Association of India**

  
**Dr. Priya Letitia John**  
General Secretary

UDIN: 22082961ANCYQT1167

New Delhi  
18th July, 2022





# CHRISTIAN MEDICAL ASSOCIATION OF INDIA

Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi - 110058

## Consolidated Income & Expenditure Account for the year ended 31st March, 2022

Particulars	Amount	Current Year	Previous Year
<b>INCOME</b>			
Foreign grants		106,476,949	141,399,304
General Donations	1,450,890		3,731,847
Human Resource Development	2,583,508		6,016,014
Workshop & Seminars	160,896		365,829
Rent received	6,932,822		5,781,130
Membership fees	668,382		1,820
Income from Boards & Training Committees	15,274,230		13,687,375
Other Income	156,977	27,227,705	42,269
Fund Income	1,570,004		2,059,617
Less: Transferred to Fund	(1,570,004)	-	(2,059,617)
Interest on IT refund		278,787	987,021
LIC interest		328,116	430,229
SB interest	899,057		857,866
FD interest	3,965,460		4,963,704
Less: Transferred to Fund	(1,509,336)	3,355,181	(1,777,319)
<b>Total</b>		<b>137,666,738</b>	<b>176,487,089</b>
<b>EXPENDITURE</b>			
Community Health Activities	89,513,649		135,459,534
Training Programmes	14,349,691		13,441,259
Regional Membership Development	247,189		768,153
Policy & Networking	794,000		1,896,267
General Administration	22,831,689		16,544,602
Health Education Literature	301,223	128,037,441	987,197
Depreciation		3,760,426	2,319,455
Capital expenditure transferred to trust fund		4,275,618	1,631,909
Excess of Income over Expenditure		1,593,253	3,438,713
<b>Total</b>		<b>137,666,738</b>	<b>176,487,089</b>

In terms of our report of even date attached

**For Koshi & George**  
Chartered Accountants  
(Reg. No.003926N)

*G. Koshi*  
**George Koshi**  
Partner

M. No. 82961

UDIN: 22082961ANCYQT1167

New Delhi

18th July, 2022

**For Christian Medical Association of India**

*Albo Jason Wilson*  
**Albo Jason Wilson**  
Treasurer

*Dr. Priya Letitia John*  
**Dr. Priya Letitia John**  
General Secretary



# CHRISTIAN MEDICAL ASSOCIATION OF INDIA

Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi - 110058

## Consolidated Receipts & Payments Account for the year ended 31st March, 2022

Particulars	Amount	Current Year	Previous Year
<b>RECEIPTS</b>			
Opening Balance			
Cash in Hand	34,588		47,851
Cash at Bank	17,850,799		24,643,023
Fixed Deposits	6,365,545	24,250,932	
Foreign Grants		106,132,485	136,837,849
General Donations	1,450,890		3,731,847
Human Resource Development	2,583,508		6,016,014
Workshop & Seminars	160,896		365,829
Rent received	6,932,822		5,781,130
Membership fees	668,382		1,820
Income from Boards & Training Committees	15,847,360		13,687,375
Other Income	156,977	27,800,835	42,269
Fund Income		1,515,004	2,059,617
Interest on Income Tax refund		278,787	987,021
LIC Interest		328,116	430,229
SB Interest	899,058		844,011
FD Interest	3,685,131	4,584,189	4,963,704
<b>Total</b>		<b>164,890,348</b>	<b>200,439,589</b>
<b>PAYMENTS</b>			
Community Health Activities	89,513,649		146,093,402
Training Programmes	7,498,315		13,341,260
Regional Membership Development	247,189		768,153
Policy & Networking	794,000		1,896,267
General Administration	26,231,023		5,910,734
Health Education Literature	301,223	124,585,399	987,197
Capital Expenditure		4,865,055	1,631,909
Internal Fund transfer		21,803,649	5,559,735
<b>Closing Balance</b>			
Cash in Hand		41,956	34,588
Cash at Bank		13,594,289	24,216,344
<b>Total</b>		<b>164,890,348</b>	<b>200,439,589</b>

In terms of our report of even date attached

**For Koshi & George**  
Chartered Accountants  
(Reg. No.003926N)

**For Christian Medical Association of India**



**George Koshi**  
Partner  
M. No. 82961

**Albo Jason Wilson**  
Treasurer



**Dr. Priya Letitia John**  
General Secretary

UDIN: 22082961ANCYQT1167

New Delhi  
18th July, 2022



# CHRISTIAN MEDICAL ASSOCIATION OF INDIA

Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi - 110058

Consolidated Schedules to the Balance Sheet as on 31.03.2022

Particulars	Current Year	Previous Year
<b><u>Schedule A - Trust Fund</u></b>		
Balance as per last Balance Sheet	106,185,467	
Less: Accumulated Depreciation	15,191,779	
Less: Assets written off	3,457,011	
Add: Assets purchased	4,275,618	
<b>Total</b>	<b>91,812,295</b>	<b>106,185,467</b>
<b><u>Schedule B - General Fund</u></b>		
<b>General Fund</b>		
Balance as per last Balance Sheet	3,018,259	
General Endowment Fund Balance	42,807,489	
Add: Capital Fund Balance	71,130,974	
<b>Total</b>	<b>116,956,722</b>	<b>3,018,259</b>
<b><u>Schedule E - Current Liabilities</u></b>		
GST Payable	269,016	
Professional Tax payable	2,738	
TDS payable	231,750	
Breakage Deposit	150,500	
Gratuity payable	49,470	
Building Fund	87,500	
<b>Total</b>	<b>790,974</b>	<b>1,829,597</b>
<b><u>Schedule F - Security Deposits</u></b>		
Anil Kumar Singhal	40,000	
Indian Institute for Critical Action Centre in Movement	150,000	150,000
EFICOR	36,000	
Indian Bank	561,320	561,320
Jesus Redeems	40,000	100,000
John Israel	100,000	
JRJ Training and Consultancy Service P Ltd	75,000	75,000
Manoj Masih	18,000	
Sanjeev Jaggi	40,000	
M Sowbackiam	45,000	
Paul India Mission	45,000	45,000
Supergrip Friction Products P Ltd	110,000	110,000
Vaishnavi Digital Tech P Ltd	34,000	
The VIVA India Trust	60,000	60,000
Security Money - CARE		90,000
Paramjit Singh		36,000
<b>Total</b>	<b>1,354,320</b>	<b>1,227,320</b>



<b><u>Schedule G - Loans &amp; Advances</u></b>		
Advance for Land Conversion	124,300	
Tajwale Electricals	1,950	
Star Health Insurance Co. Ltd.	450,760	
Vaishnavi Digital Tech.	20,060	
Lucky Tour & Travels	321,767	
Staff advance	1,803,611	452,775
TDS receivable -2019-20		3,835,796
TDS receivable -2020-21	742,366	742,366
TDS receivable -2021-22	931,394	
Other Advance		388,974
<b>Total</b>	<b>4,396,208</b>	<b>5,419,911</b>
<b><u>Schedule H- Security Deposit Paid</u></b>		
BSES	73,260	73,260
Dr.Rajkumar - MIBE Nagpur	60,000	
KM Prabhakaran - Vellore	40,000	40,000
NCCI Office	100,000	100,000
Graduate School of Nursing	42,618	42,619
Airtel		3,000
<b>Total</b>	<b>315,878</b>	<b>258,879</b>





<b>Schedule I - Current Assets</b>		
<b>Cash in Hand</b>	<b>41,956</b>	<b>34,588</b>
<b>Cash at Bank</b>		
- Canara Bank # 04482010012720	2,449	
- Canara Bank # 90542010013203	6,109	38,070
- Canara Bank # 90542010017050	363,303	572,146
- Canara Bank # 90542010059243	728,889	61,052
- Canara Bank # 52572016480	29,883	29,883
- Canara Bank #04482010087583	418,157	389,613
- Canara Bank # 2404101018425	165,605	474,423
- CBI # 1465115121	388,606	870,155
- Federal Bank # 12620100218388	817,248	
- Federal Bank #13760100022213	34,866	48,030
- Indian Bank #6345123904	159,511	175,727
- Indian Bank #424514448	389,357	1,170,047
- Indian Bank #424514710	975,505	2,170,841
- IOB #010301000031881	289,760	553,086
- SBI #30168169837	285,551	142,765
- SBI #11172272046	26,598	184,903
- SBI #11172272499	345,577	452,582
- SBI #53014344353	143,169	11,298
- SBI #53014344386	13,139	78,557
- SBI #57025103165	1,042,833	759,119
- SBI # 67337814716	130,044	
- SBI #57008066245	870,634	1,144,720
- SBI #0131053000035102	477,805	445,319
- SBI # 10214005151	173,665	905,985
- Canara Bank # 04482010014091	1,101,182	1,062,793
- Canara Bank # 04482010014444	8,431	7,305
- SBI Main # 40034328285	1,512,448	
- Canara Bank # 04482010099889	5,123	1,668
- Canara Bank # 90542010127858	4,058	1,004
- Canara Bank # 90542010013068	1,839,543	1,319,993
- SBI #37046081621	816,122	683,282
- Federal Bank #12620100211003	29,119	
- Canara Bank # 74902200071332		3,943
- Canara Bank # 04482010012720		2,320
- SCB # 53410258983		593,575
- Indian Bank #6328897039		8,595.00
Short Term Deposit with Canara Bank		3,488,000
Short Term Investment		
<b>Total</b>	<b>13,636,245</b>	<b>17,885,387</b>
<b>Fixed Deposits</b>	<b>8,898,930</b>	<b>6,365,545</b>



**CHRISTIAN MEDICAL ASSOCIATION OF INDIA**  
Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi - 110058

**Schedule of Designated and Other Funds & Investments as on 31.03.2022**

**Schedule C**

Particulars	Designated & Other Funds				Investment		
	As on 01/04/2021	Interest	Addition	Disbursement/ I&E	As on 31/03/2022	Opening Balance	Closing Balance
<b>Gratuity Fund</b>	6,262,254		778,433	703,955	6,336,732	5,231,193	5,631,325
<b>Development Fund</b>	9,812,876		3,395,062	2,820,834	10,387,104	5,701,728	6,581,398
<b>Development Fund - PF</b>	566,468	24,698	47,013	638,179	-		
<b>Total</b>	<b>16,641,598</b>	<b>24,698</b>	<b>4,220,508</b>	<b>4,162,968</b>	<b>16,723,836</b>	<b>10,932,921</b>	<b>12,212,723</b>
<b>HRD Funds</b>							
Doctors	1,158,901				1,158,901	1,158,901	1,158,901
Nurses	1,147,068				1,147,068	1,147,068	1,147,068
Administrators	1,203,747				1,203,747	1,203,747	1,203,747
Allied Health Professionals	1,585,857				1,585,857	1,585,857	1,585,857
Chaplains	839,119				839,119	839,119	839,119
<b>Total</b>	<b>5,934,692</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,934,692</b>	<b>5,934,692</b>	<b>5,934,692</b>
<b>Membership</b>							
Doctors	2,544,026		116,051		2,660,077	2,544,026	2,660,077
Nurses	7,068,837		204,484		7,273,321	7,068,837	7,273,321
Administrators	589,393		33,917		623,310	589,393	623,310
Allied Health Professionals	1,158,830		25,432		1,184,262	1,158,830	1,184,262
Chaplains	717,151		30,520		747,671	717,151	747,671
Institutional	3,693,423			3,693,423	-	3,693,423	-
<b>Total</b>	<b>15,771,660</b>	<b>-</b>	<b>410,404</b>	<b>3,693,423</b>	<b>12,488,641</b>	<b>15,771,660</b>	<b>12,488,641</b>
<b>Education &amp; Training Fund</b>							
AHP Silver Jubilee Fund	2,457,472	107,146			2,564,618	2,457,472	2,564,618
Alice Zachariah Memorial Fund	946,212	41,255		50,000	937,467	946,212	937,467
August India Scholarship Fund	801,521	34,946			836,467	801,521	836,467
Central Education Board Fund	1,771,602	77,242			1,848,844	1,771,602	1,848,844
Gillian Fair Bank Fund	1,212,767	52,877			1,265,644	1,212,767	1,265,644
Health Education Material Fund	2,819,454				2,819,454	2,819,454	2,819,454
Ms. A. Cheriai Prize Money Fund	263,731	11,499			275,230	263,731	275,230
Ms. M. Sigamani Scholarship Fund	803,260	35,022		46,000	792,282	803,260	792,282
Nurses Scholarship Fund	149,941	6,537			156,478	149,941	156,478
Samuel Karunakaran Memorial Endowment Fund	55,124	2,403			57,527	55,124	57,527
Lilly Karunakaran Memorial Endowment Fund	111,317	4,853			116,170	111,317	116,170
Dr. Shane Mathew Memorial Fund	1,148,789	50,088			1,198,877	1,148,789	1,198,877
<b>Total</b>	<b>12,541,190</b>	<b>423,868</b>	<b>-</b>	<b>96,000</b>	<b>12,869,058</b>	<b>12,541,190</b>	<b>12,869,058</b>







**MIBE GRADUATE SCHOOL FOR NURSES**

Indore, Madhya Pradesh

Particulars	Designated & Other Funds				Investment	
	As on 01/04/2021	Interest	Addition	Disbursement/ I&E	As on 31/03/2022	Closing Balance
Alumni Fund	83,419				83,419	83,419
Designated Fund	217,853	55,494			217,853	273,347
Endowment Fund	438,220	49,625			438,220	487,845
Endowment Fund with CMAI	214,191	9,339			214,191	223,530
Gratuity Reserve Fund with CMAI	614,945	32,177		271,385	375,737	375,737
Scholarship Fund	515,409	175,210			690,619	690,619
Sundry Reserve Fund	73,743	-			73,743	73,743
<b>Total</b>	<b>2,157,780</b>	<b>321,845</b>	<b>-</b>	<b>271,385</b>	<b>2,208,240</b>	<b>2,208,240</b>

**LABORATORY TRAINING COMMITTEE**

Vellore, Tamil Nadu

Particulars	Designated & Other Funds				Investment	
	As on 01/04/2021	Interest	Addition	Disbursement/ I&E	As on 31/03/2022	Closing Balance
General Fund	235,765				235,765	235,765
<b>Total</b>	<b>235,765</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>235,765</b>	<b>235,765</b>

<b>GRAND TOTAL</b>	<b>70,968,507</b>	<b>1,541,513</b>	<b>5,790,512</b>	<b>8,320,776</b>	<b>69,979,756</b>	<b>81,250,621</b>
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# CHRISTIAN MEDICAL ASSOCIATION OF INDIA

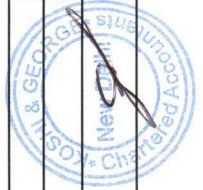
Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi - 110058

## FOREIGN CONTRIBUTION

Utilisation and Movement of Funds Received during the year 2021-22

### Schedule D

Donor	As on 01/04/2021	Received during the year	Total	Utilised during the year	As on 31/03/2022
<b>A. Foreign Grants</b>					
Bread for the World		19,316,098	19,316,098	19,209,136	106,962
ICCO -The Netherlands	1,265,047		1,265,047	1,265,047	-
Tear Fund	1,005,992	1,192,440	2,198,432	854,087	1,344,345
Tear Fund - Vaccination		366,522	366,522	168,935	197,587
Disaster Relief Project	906,803		906,803	906,803	-
German Institute for Medical Science-DIFAM	255,226		255,226	255,226	-
Evangelical Lutheran Church In America	30,099	924,001	954,100	669,165	284,935
Lutheran World Relief	-	3,602,685	3,602,685	3,602,685	-
The Presbyterian Church in Canada	1,722,030	826,560	2,548,590	1,589,190	959,400
Presbyterian World Services & Development	433,644	2,344,000	2,777,644	1,076,838	1,700,806
Care USA		63,580,615	63,580,615	63,580,615	-
Barnabas Fund		12,704,380	12,704,380	12,704,380	-
Dr Ruth Butlin		6,000	6,000	6,000	-
Ms. Liza Tang		11,000	11,000	11,000	-
Ms. Ruth Meredith		9,491	9,491	9,491	-
Ms. Sally Harris		112,536	112,536	112,536	-
Ms. Vijula Thangamalar		20,268	20,268	20,268	-
Mr. Mathews Abraham		214,548	214,548	214,548	-
Christian Connection for International Health		901,341	901,341	221,000	680,341
<b>Total (A)</b>	<b>5,618,841</b>	<b>106,132,485</b>	<b>111,751,326</b>	<b>106,476,950</b>	<b>5,274,376</b>
<b>B. Bank Interest</b>		515,466	515,466	515,466	-
<b>C. Rent</b>	-	5,216,899	5,216,899	5,216,899	-
<b>Total (B +C)</b>	<b>-</b>	<b>5,732,365</b>	<b>5,732,365</b>	<b>5,732,365</b>	<b>-</b>
<b>Total (A+B+C)</b>	<b>5,618,841</b>	<b>111,864,850</b>	<b>117,483,691</b>	<b>112,209,315</b>	<b>5,274,376</b>



# CHRISTIAN MEDICAL ASSOCIATION OF INDIA

Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi - 110058

## FOREIGN CONTRIBUTION

Schedule of Fixed Assets as on 31st March, 2022

Particulars	Gross Block				Depreciation			Net Block			
	As on 01/04/2021	Additions		Sales/ Transfers	As on 31/03/2022	As on 01/04/2021	Rate	For the Year	As on 31/03/2022	As on 31/03/2021	As on 31/03/2022
		Before 30/09/2021	After 30/09/2021								
Immovable Property - Building - Janakpuri Building - South Extension Movable Assets - Air Conditioners Computers Fan & Coolers Furniture & Fixtures Office Equipment Projector/Microphone Refrigerator  Project Assets - Air Conditioners Computers Electrical Installations Furniture & Fixtures Mobile Devices Office Equipment Cardiac Monitors ICU Beds Non-Invasive Ventilators Oxygen Concentrators Oxygen Concentrators - BFTW	14,135,296	-	-	14,135,296	3,296,073	5%	541,961	3,838,034	10,839,223	10,297,262	
	2,653,285	-	-	2,653,285	636,792	5%	100,825	737,617	2,016,493	1,915,668	
	170,925	-	-	78,950	65,882	15%	1,960	67,842	105,043	11,108	
	940,135	-	912,338	1,356,591	263,708	40%	254,686	518,394	676,427	838,197	
	9,198	-	-	-	9,198	15%	-	-	9,198	-	
	24,250	-	-	22,000	9,900	10%	1,210	11,110	14,350	10,890	
	318,380	-	-	90,340	68,999	15%	3,201	72,200	249,381	18,140	
	34,875	-	-	34,875	29,644	15%	785	30,429	5,231	4,446	
	12,300	-	-	-	12,300	15%	-	-	12,300	-	
	1,154,430	-	-	1,154,430	726,653	15%	-	790,820	427,777	363,610	
	2,975,329	-	-	1,919,929	1,077,835	40%	336,838	1,414,673	1,897,494	505,256	
	265,113	-	-	186,979	89,036	15%	14,691	103,727	176,077	83,252	
	1,823,999	-	-	1,787,098	534,926	10%	125,217	660,143	1,289,073	1,126,955	
	547,372	-	-	77,089	43,735	15%	5,003	48,738	503,637	28,351	
	1,636,472	-	-	1,176,844	576,013	15%	90,125	666,138	1,060,459	510,706	
	336,000	336,000	-	336,000	-	15%	50,400	50,400	-	285,600	
	505,600	505,600	-	505,600	-	15%	75,840	75,840	-	429,760	
630,000	630,000	-	630,000	-	15%	94,500	94,500	-	535,500		
352,800	352,800	-	352,800	-	15%	52,920	52,920	-	299,880		
1,538,880	1,538,880	-	1,538,880	-	15%	230,832	230,832	-	1,308,048		
Grand Total	26,701,359	3,363,280	912,338	28,036,986	2,939,991	7,419,196	2,045,160	9,464,356	19,282,163	18,572,630	

<b>GRAND TOTAL</b>	<b>106,185,467</b>	<b>3,491,848</b>	<b>1,633,207</b>	<b>107,853,511</b>	<b>3,457,011</b>	<b>15,191,779</b>	-	<b>3,760,426</b>	<b>18,952,205</b>	<b>90,993,688</b>	<b>88,901,306</b>
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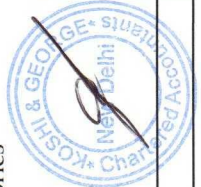
**CHRISTIAN MEDICAL ASSOCIATION OF INDIA**  
Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi - 110058  
Schedule of Fixed Assets as on 31st March, 2022  
CMAI LOCAL

Schedule K		Gross Block						Depreciation				Net Block	
		Particulars	As on 01/04/2021	Additions		Sales/ Transfers	As on 31/03/2022	As on 01/04/2021	Rate	For the Year	As on 31/03/2022	As on 31/03/2021	As on 31/03/2022
				Before 30/09/2021	After 30/09/2021								
Immovable Assets		Building	26,432,665	-	-	-	26,432,665	5,267,826	5%	1,058,242	6,326,068	21,164,839	20,106,597
		Land	27,502,463	-	-	-	27,502,463	-	0%	-	-	27,502,463	27,502,463
		Land - Vellore	7,074,242	-	-	-	7,074,242	-	0%	-	-	7,074,242	7,074,242
		Security Guard Room - Nagpur	343,700	-	-	-	343,700	20,622	5%	16,154	36,776	323,078	306,924
		Movable Assets		Air Conditioner	478,553	-	-	-	427,446	244,775	15%	27,401	272,176
Computers	370,675			-	-	-	320,750	177,367	40%	57,353	234,720	193,308	86,030
Coolers/Fans	28,090			-	4,200	15,840	16,450	8,618	15%	860	9,478	19,472	6,972
Furniture & Fixtures	255,616			-	-	71,363	184,253	68,917	10%	11,534	80,451	186,699	103,802
Mobile Phone	65,500			-	-	65,500	-	-	15%	-	-	65,500	-
Office Equipment		Refrigerator	716,765	-	18,676	98,382	637,059	308,022	15%	47,955	355,977	408,743	281,082
		Vehicles	55,850	-	-	8,200	47,650	34,950	15%	1,905	36,855	20,900	10,795
			1,893,114	-	-	-	1,893,114	723,307	15%	175,471	898,778	1,169,807	994,336
Grand Total			65,217,233	-	22,876	360,317	64,879,792	6,854,404		1,396,874	8,251,278	58,362,829	56,628,514

**THE BOARD OF NURSING EDUCATION SOUTH INDIA BRANCH**

Bangalore, Karnataka

Particulars	Gross Block				Depreciation				Net Block		
	As on 01/04/2021	Additions		Sales/ Transfers	As on 31/03/2022	As on 01/04/2021	Rate	For the Year	As on 31/03/2022	As on 31/03/2021	As on 31/03/2022
		Before 30/09/2021	After 30/09/2021								
Land	10,978,321	-	-	-	10,978,321	-	0%	-	-	10,978,321	10,978,321
Computers & Accessories	-	88,834	-	-	88,834	-	40%	35,534	35,534	-	53,300
Borewell	258,225	-	-	-	258,225	20,660	5%	11,878	32,538	237,565	225,687
Office Equipment	830,000	-	-	-	830,000	364,172	15%	69,874	434,046	465,828	395,954
Library Books	63,835	-	-	-	-	-	0%	-	-	63,835	-
Grand Total	12,130,381	88,834	-	-	12,155,380	384,832		117,286	502,118	11,745,549	11,653,262



# MID INDIA BOARD OF EDUCATION OF NURSES LEAGUE

Nagpur, Maharashtra

Particulars	Gross Block				Depreciation				Net Block	
	As on 01/04/2021	Additions		As on 31/03/2022	Sales/ Transfers	Rate	For the Year	As on 31/03/2022	As on 31/03/2021	As on 31/03/2022
		Before 30/09/2021	After 30/09/2021							
Computer & Accessories	83,775	7,000	-	90,775	-	40%	30,795	44,583	69,987	46,192
Furniture & Fixtures	35,915	32,734	26,087	94,736	-	10%	7,228	16,636	26,507	78,100
Office Equipment	52,000	-	29,800	63,800	(18,000)	15%	6,315	13,115	45,200	50,685
Plant & Equipment	-	-	642,106	660,106	18,000	15%	50,588	52,388	(1,800)	607,718
<b>Grand Total</b>	<b>171,690</b>	<b>39,734</b>	<b>697,993</b>	<b>909,417</b>	<b>-</b>		<b>94,926</b>	<b>126,722</b>	<b>139,894</b>	<b>782,695</b>

## MIBE GRADUATE SCHOOL FOR NURSES

Indore, Madhya Pradesh

Particulars	Gross Block					Depreciation			Net Block	
	As on 01/04/2021	Additions		Sales/ Transfers	As on 31/03/2022	Rate	For the Year	As on 31/03/2022	As on 31/03/2021	As on 31/03/2022
		Before	After							
Building	1,511,366	-	-	1,511,366	313,724	5%	59,882	373,606	1,197,642	1,137,760
Equipment	109,428	-	-	25,130	10,618	15%	2,177	12,795	98,810	12,335
Open Well	25,000	-	-	25,000	6,000	5%	950	6,950	19,000	18,050
Computer & Accessories	40,420	-	-	31,850	24,933	40%	2,767	27,700	15,487	4,150
Photocopy Machine	56,750	-	-	56,750	48,238	15%	1,277	49,515	8,512	7,235
Tube Well	27,350	-	-	27,350	3,009	5%	1,217	4,226	24,341	23,124
Aquaguard RO	14,990	-	-	14,990	7,495	15%	1,124	8,619	7,495	6,371
Grand Total	1,785,304	-	-	1,692,436	414,017		69,394	483,411	1,371,287	1,209,025

## ANAESTHESIA TECHNOLOGY TRAINING COMMITTEE

Kolenchery, Kerala

Particulars	Gross Block					Depreciation				Net Block	
	As on 01/04/2021	Additions		Sales/ Transfers	As on 31/03/2022	Rate	For the Year	As on 31/03/2022	As on 31/03/2021	As on 31/03/2022	
		Before 30/09/2021	After 30/09/2021								
Computers & Accessories	73,906	-	-	73,906	40%	17,737	47,301	44,342	26,605		
Grand Total	73,906	-	-	73,906		17,737	47,301	44,342	26,605		



**LABORATORY TRAINING COMMITTEE**

Vellore, Tamil Nadu

Particulars	Gross Block			Depreciation				Net Block	
	As on 01/04/2021	Additions		Sales/ Transfers	As on 31/03/2022	As on 01/04/2021	Rate	For the Year	As on 31/03/2022
		Before 30/09/2021	After 30/09/2021						
Computer & Accessories	39,094	-	-	-	39,094	19,545	40%	7,820	27,365
<b>Grand Total</b>	<b>39,094</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,094</b>	<b>19,545</b>		<b>7,820</b>	<b>27,365</b>

**MEDICAL RADIATION TECHNOLOGISTS TRAINING COMMITTEE**

Vellore, Tamil Nadu

Particulars	Gross Block			Depreciation				Net Block	
	As on 01/04/2021	Additions		Sales/ Transfers	As on 31/03/2022	As on 01/04/2021	Rate	For the Year	As on 31/03/2022
		Before 30/09/2021	After 30/09/2021						
Computer & Accessories	43,000	-	-	-	43,000	36,550	40%	2,580	39,130
<b>Grand Total</b>	<b>43,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,000</b>	<b>36,550</b>		<b>2,580</b>	<b>39,130</b>

**MEDICAL RECORD TRAINING COMMITTEE**

Vellore, Tamil Nadu

Particulars	Gross Block			Depreciation				Net Block	
	As on 01/04/2021	Additions		Sales/ Transfers	As on 31/03/2022	As on 01/04/2021	Rate	For the Year	As on 31/03/2022
		Before 30/09/2021	After 30/09/2021						
Computer & Accessories	23,500	-	-	-	23,500	1,875	40%	8,650	10,525
<b>Grand Total</b>	<b>23,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,500</b>	<b>1,875</b>		<b>8,650</b>	<b>10,525</b>



# CHRISTIAN MEDICAL ASSOCIATION OF INDIA

Plot No.2, A-3 Local Shopping Centre, Janakpuri, New Delhi - 110058

## FOREIGN CONTRIBUTION

Schedule of Fixed Assets as on 31st March, 2022

Particulars	Gross Block				Depreciation			Net Block	
	As on 01/04/2021	Additions		As on 31/03/2022	As on 01/04/2021	Rate	For the Year	As on 31/03/2022	As on 31/03/2021
		Before 30/09/2021	After 30/09/2021						
<b>Immovable Property -</b>									
Building - Janakpuri	14,135,296	-	-	14,135,296	3,296,073	5%	541,961	3,838,034	10,839,223
Building - South Extension	2,653,285	-	-	2,653,285	636,792	5%	100,825	737,617	2,016,493
<b>Movable Assets -</b>									
Air Conditioners	170,925	-	-	78,950	65,882	15%	1,960	67,842	105,043
Computers	940,135	-	912,338	1,356,591	263,708	40%	254,686	518,394	676,427
Fan & Coolers	9,198	-	-	-	9,198	15%	-	-	9,198
Furniture & Fixtures	24,250	-	-	22,000	9,900	10%	1,210	11,110	14,350
Office Equipment	318,380	-	-	90,340	68,999	15%	3,201	72,200	249,381
Projector/Microphone	34,875	-	-	34,875	29,644	15%	785	30,429	5,231
Refrigerator	12,300	-	-	-	-	15%	-	-	12,300
<b>Project Assets -</b>									
Air Conditioners	1,154,430	-	-	1,154,430	726,653	15%	64,167	790,820	427,777
Computers	2,975,329	-	-	1,919,929	1,077,835	40%	336,838	1,414,673	1,897,494
Electrical Installations	265,113	-	-	186,979	89,036	15%	14,691	103,727	176,077
Furniture & Fixtures	1,823,999	-	-	1,787,098	534,926	10%	125,217	660,143	1,289,073
Mobile Devices	547,372	-	-	77,089	43,735	15%	5,003	48,738	503,637
Office Equipment	1,636,472	-	-	1,176,844	576,013	15%	90,125	666,138	1,060,459
Cardiac Monitors		336,000	-	336,000	-	15%	50,400	50,400	-
ICU Beds		505,600	-	505,600	-	15%	75,840	75,840	-
Non-Invasive Ventilators		630,000	-	630,000	-	15%	94,500	94,500	-
Oxygen Concentrators		352,800	-	352,800	-	15%	52,920	52,920	-
Oxygen Concentrators - BFTW		1,538,880	-	1,538,880	-	15%	230,832	230,832	-
<b>Grand Total</b>	<b>26,701,359</b>	<b>3,363,280</b>	<b>912,338</b>	<b>28,036,986</b>	<b>7,419,196</b>		<b>2,045,160</b>	<b>9,464,356</b>	<b>19,282,163</b>

<b>GRAND TOTAL</b>	<b>106,185,467</b>	<b>3,491,848</b>	<b>1,633,207</b>	<b>107,853,511</b>	<b>15,191,779</b>	<b>-</b>	<b>3,760,426</b>	<b>18,952,205</b>	<b>90,993,688</b>	<b>88,901,306</b>
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